

ASSET EIT REVIEW - BASELINE DATA**2009/10**

Building Category	Repairs & Maintenance	Utilities Costs	Cleaning & Domestic Supplies	Fixtures, Fittings & Furniture	Premises Insurance	Rent	Rates	Grounds Maintenance	Total
	£	£	£	£	£	£	£	£	£
Offices / Admin Buildings	377,508	429,060	335,544	21,763	28,506	22,958	409,215	5,311	1,629,866
Surplus Properties	0	25,012	1,053	695	2,455	68,117	23,523	0	120,855
Community Centres / Buildings	157,048	114,761	47,757	12,390	22,360	73,442	82,010	18,218	527,986
Libraries	34,394	64,709	94,149	13,733	13,484	61,430	136,367	600	418,865
Children Centres	215,625	119,265	141,428	17,054	5,322	161,674	139,337	42,452	842,159
Social Care Establishments	577,175	264,153	92,370	51,358	26,186	43,215	27,027	12,876	1,094,360
Depots	228,510	42,645	34,337	8,674	4,006	46,195	71,865	0	436,233
Other Properties / Unallocated between properties	436,978	232,413	71,720	94,244	190,194	381,643	132,627	1,695	1,541,514
Total	2,027,238	1,292,017	818,358	219,912	292,514	858,675	1,021,971	81,152	6,611,837

Note: Other Properties / Unallocated Between Properties includes the following:

Commercial Properties
 Stockton Business Centre
 Security & Surveillance Centre
 Museums
 Leisure Facilities
 TVU/JSU Property (Rent/Lease)
 Parks and Countryside Buildings